

FIGURES

CHECKPOINT NUMBER	CHECKPOINT DATE	ESTIMATED COMPLETION DATE	ESTIMATED TIME TO COMPLETION
1 (start)	25-Sep-2002	25-Jun-2003	273 days (9 months)
2	25-Oct-2002		
3	25-Nov-2002		
4	25-Dec-2002		
5	25-Jan-2003		
6	25-Feb-2003		
7	25-Mar-2003		
8	25-Apr-2003		
9	25-May-2003		
10	25-Jun-2003		

Figure 1. Table Setup

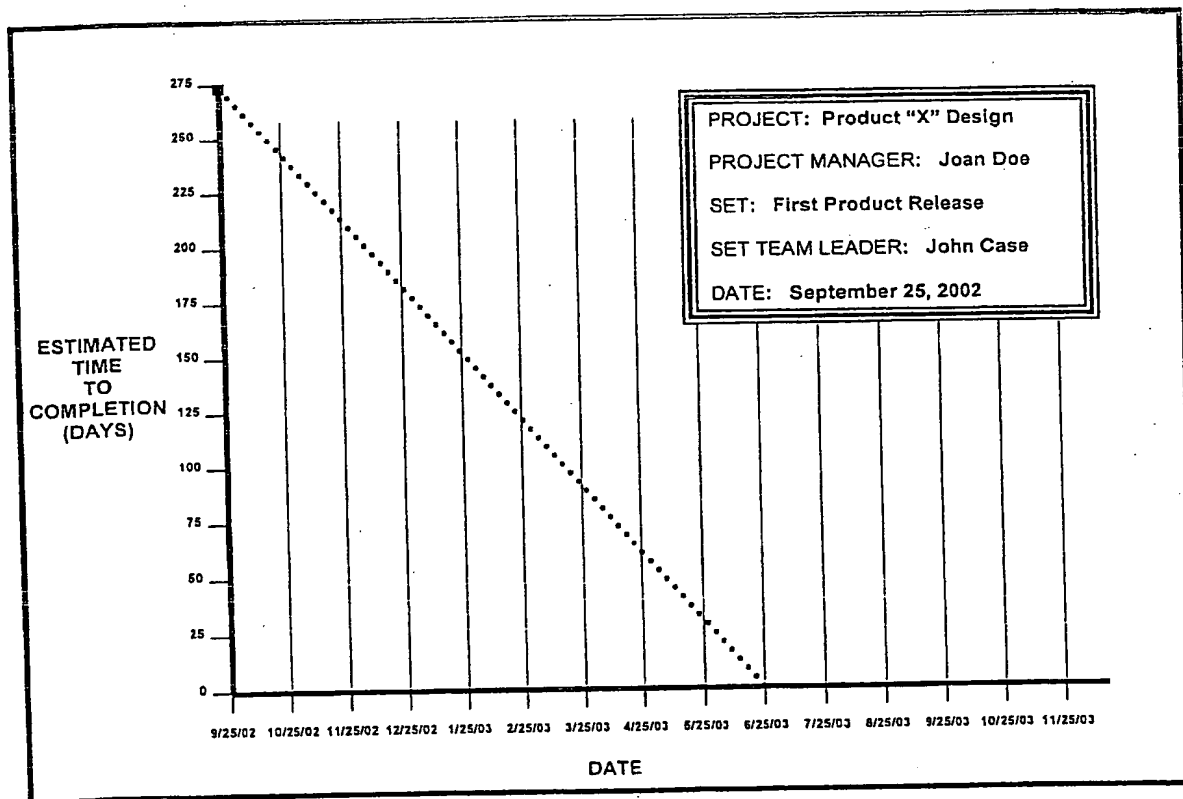


Figure 2. CHART Template

BEST AVAILABLE COPY

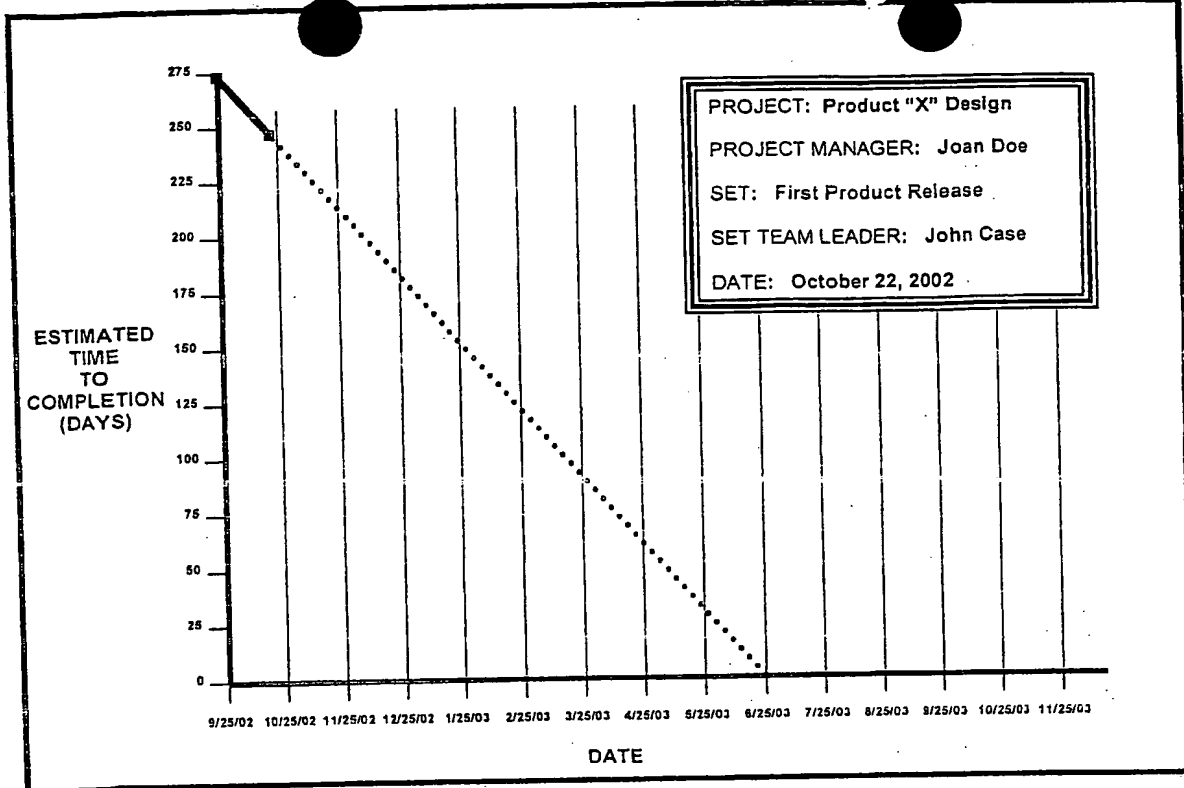


Figure 3. CHART at First Checkpoint After Start of SET

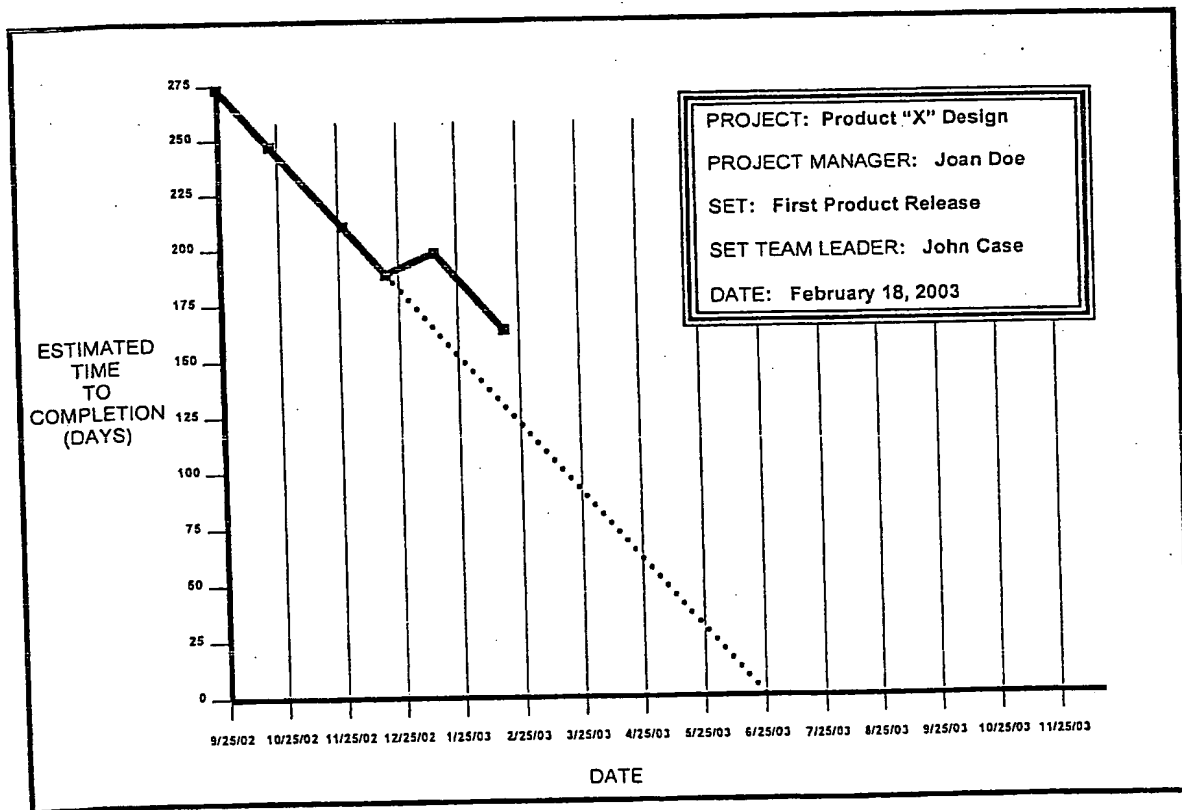


Figure 4. CHART at Fifth Checkpoint After Start of SET

CHECKPOINT NUMBER	CHECKPOINT DATE	ESTIMATED COMPLETION DATE	ESTIMATED TIME TO COMPLETION
1 (start)	25-Sep-2002	25-Jun-2003	273 days (9 months)
2	22-Oct-2002	25-Jun-2003	246 days
3	26-Nov-2002	25-Jun-2003	211 days
4	20-Dec-2002	25-Jun-2003	187 days
5	15-Jan-2003	31-Jul-2003	197 days
6	18-Feb-2003	31-Jul-2003	163 days
7	14-Mar-2003	31-Jul-2003	139 days
8	15-Apr-2003	15-Aug-2003	122 days
9	19-May-2003	15-Aug-2003	88 days
10	25-Jun-2003	31-Aug-2003	67 days
11	20-Jul-2003	25-Sep-2003	67 days
12	20-Aug-2003	30-Sep-2003	41 days
13	19-Sep-2003	30-Sep-2003	11 days
14	8-Oct-2003	8-Oct-2003	0 days

Figure 5. Completed Table

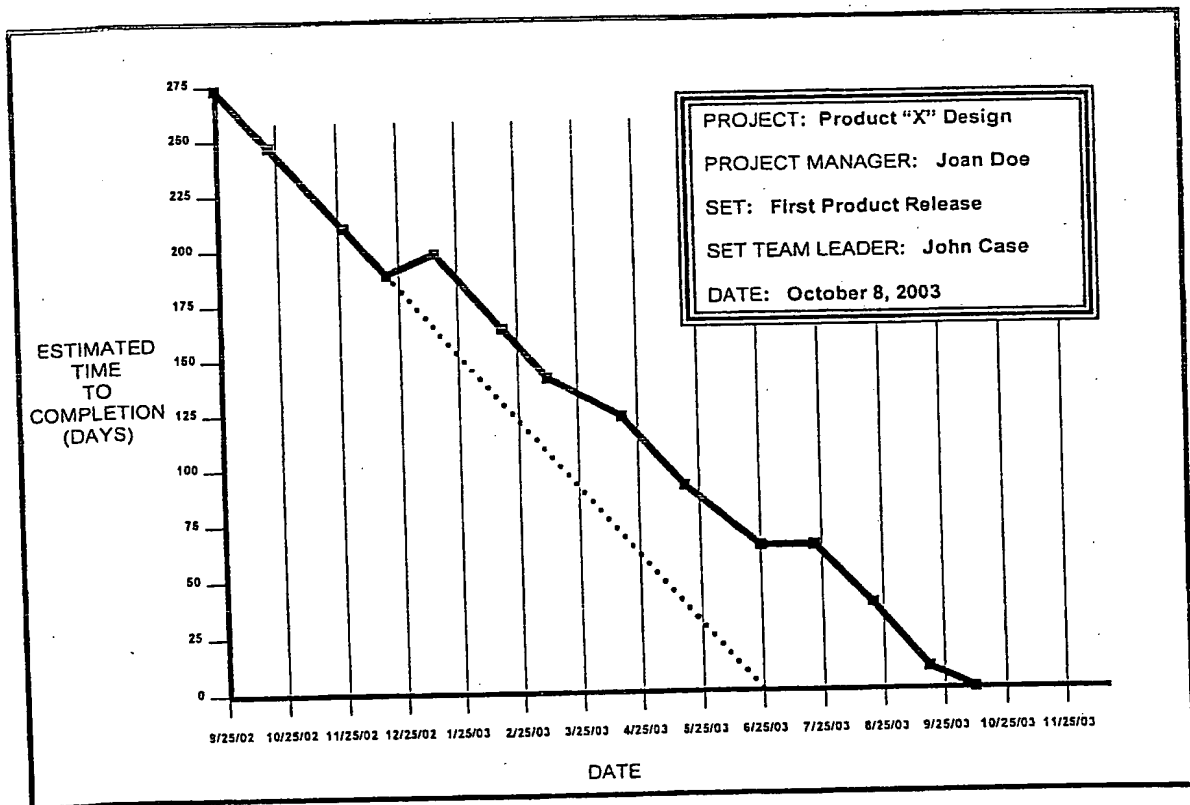


Figure 6. CHART at SET Completion

CHECKPOINT NUMBER n	CHECKPOINT DATE CPQ(n)	ESTIMATED DATE OF COMPLETION ECQ(n)	ESTIMATED TIME TO COMPLETION TTQ(n)	Reduced Scope SUB-SET #1			Reduced Scope SUB-SET #2				
				m	CPQ(1,m)	ECQ(1,m)	TTQ(1,m)	p	CPQ(2,p)	ECQ(2,p)	TTQ(2,p)
1 (START)	25-Sep-2002	25-Jun-2003	273 days (9 mo.)								
2	22-Oct-2002	25-Jun-2003	245 days								
3	26-Nov-2002	25-Jun-2003	211 days								
4	20-Dec-2002	25-Jun-2003	187 days								
5	15-Jan-2003	31-Jul-2003	197 days								
6	30-Jan-2003	10-Jul-2003	181 days	1	30-Jan-2003	31-Oct-2003	274 days				
7	28-Feb-2003	10-Jul-2003	132 days	2	28-Feb-2003	31-Oct-2003	246 days				
8	14-Mar-2003	10-Jul-2003	118 days	3	14-Mar-2003	15-Nov-2003	240 days				
9	15-Apr-2003	30-Jun-2003	75 days	4	15-Apr-2003	30-Nov-2003	229 days				
10	19-May-2003	25-Jun-2003	37 days	5	19-May-2003	30-Nov-2003	195 days				
11	25-Jun-2003	25-Jun-2003	COMPLETE	6	25-Jun-2003	23-Dec-2003	181 days				
				7	12-Jul-2003	15-Nov-2003	126 days	1	12-Jul-2003	31-Mar-2004	283 days
				8	25-Aug-2003	15-Nov-2003	82 days	2	25-Aug-2003	31-Mar-2004	219 days
				9	21-Sep-2003	15-Nov-2003	55 days	3	21-Sep-2003	31-Mar-2004	192 days
				10	15-Oct-2003	30-Nov-2003	46 days	4	15-Oct-2003	31-Mar-2004	169 days
				11	30-Oct-2003	12-Dec-2003	43 days	5	15-Nov-2003	31-Mar-2004	137 days
				12	25-Nov-2003	12-Dec-2003	17 days	6	22-Dec-2003	15-Apr-2004	115 days
				13	29-Dec-2003	29-Dec-2003	COMPLETE	7	20-Jan-2004	15-Apr-2004	88 days
								8	21-Feb-2004	15-Apr-2004	54 days
								9	23-Mar-2004	15-May-2004	53 days
								10	15-Apr-2004	15-May-2004	30 days
								11	12-May-2004	31-May-2004	19 days
								12	15-Jun-2004	15-Jun-2004	COMPLETE

Figure 7. Table for Reduced-Scope SET

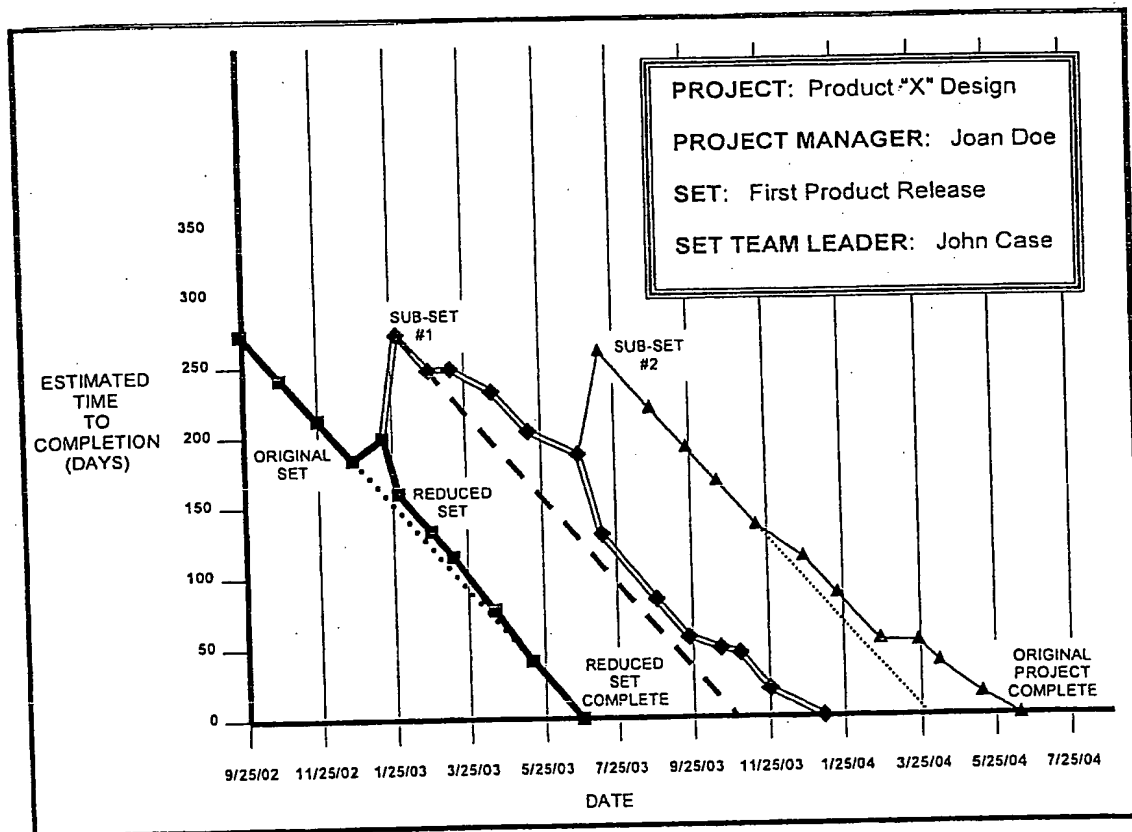


Figure 8. CHART Showing Reduction in Scope

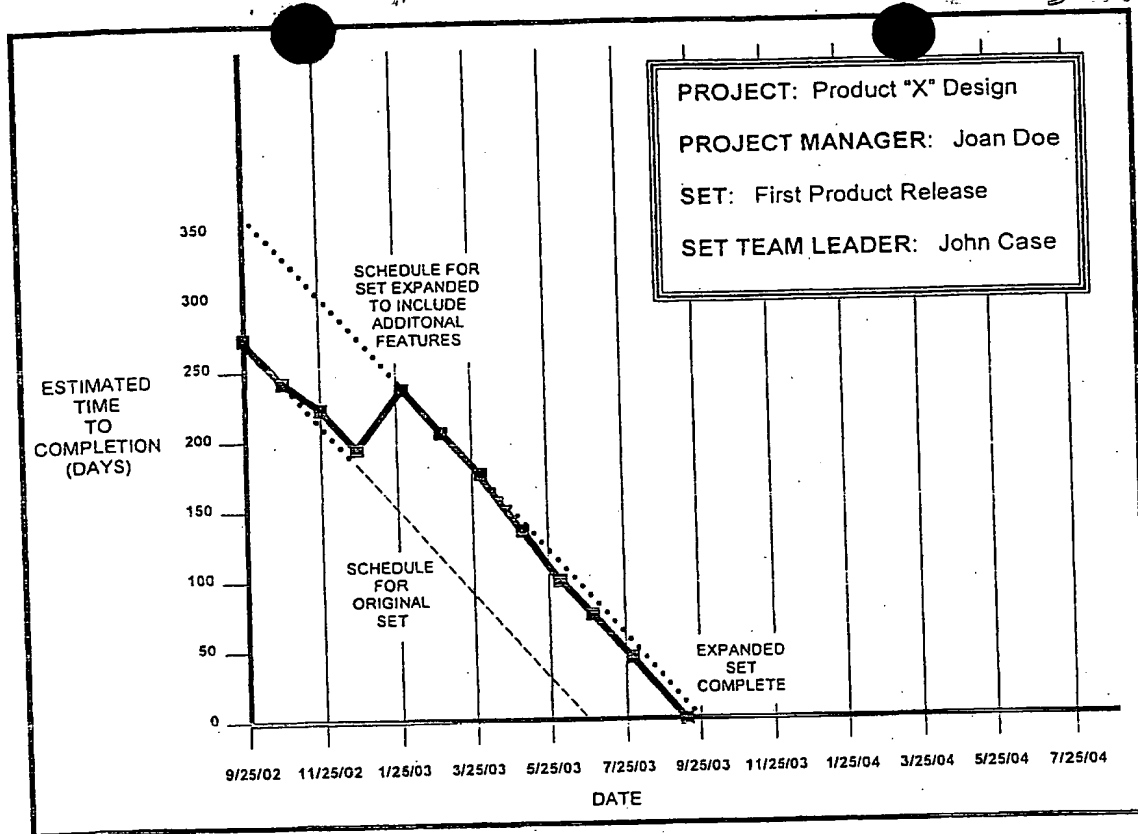


Figure 9. CHART Showing Expansion in Scope

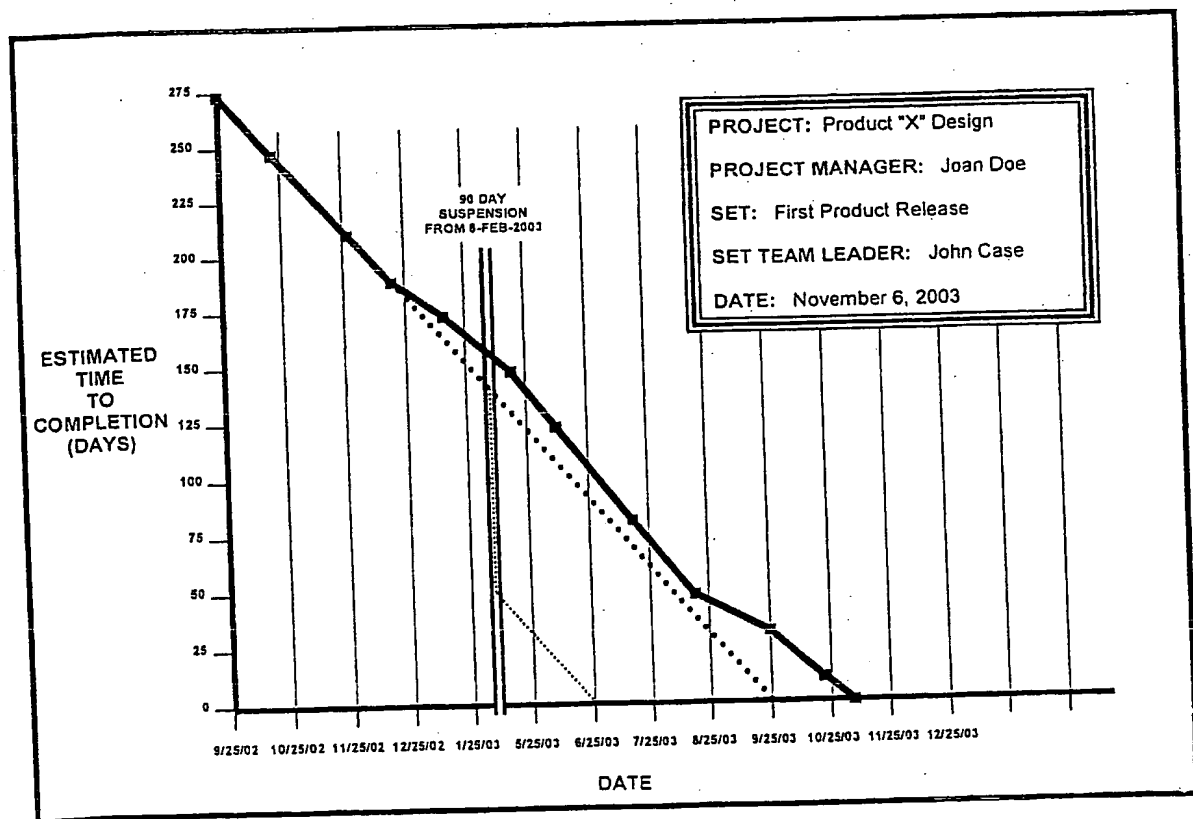


Figure 10. CHART Showing Temporary Suspension